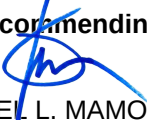


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending June, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - VI								
Organization Code : 16 008 0300006								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	52,866,851.58	52,866,851.58	100 %	30,653,030.33	58 %	30,044,103.72	57 %	98 %
Professional Regulation Commission	52,866,851.58	52,866,851.58	100 %	30,653,030.33	58 %	30,044,103.72	57 %	98 %
Regional Office - VI	52,866,851.58	52,866,851.58	100 %	30,653,030.33	58 %	30,044,103.72	57 %	98 %
Accounts Payable	1,612,453.78	1,612,453.78	100 %	1,612,453.78	100 %	1,612,453.78	100 %	100 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	250,575.78	100 %	100 %
MOOE	1,361,878.00	1,361,878.00	100 %	1,361,878.00	100 %	1,361,878.00	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,153,000.00	40,153,000.00	100 %	21,344,917.49	53 %	21,145,533.00	53 %	99 %
PS	22,279,000.00	22,279,000.00	100 %	13,195,669.52	59 %	13,174,240.20	59 %	100 %
MOOE	17,874,000.00	17,874,000.00	100 %	8,149,247.97	46 %	7,971,292.80	45 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	11,101,397.80	11,101,397.80	100 %	7,695,659.06	69 %	7,286,116.94	66 %	95 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	11,101,397.80	11,101,397.80	100 %	7,695,659.06	69 %	7,286,116.94	66 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
FLOYD P. ALAGBAN			RONALYN C. GALLEGO			LOEL L. MAMON		
Budget Officer			Accountant			OIC-Chief Administrative Officer		
Date: 2022-07-01 15:52:54			Date: 2022-07-01 15:52:54			Date: 2022-07-05 11:19:14		
						Approved By:		
								
						ROMEL B. BALISANG		
						Regional Director		
						Date: 2022-07-05 11:32:38		